

2010/2011

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned officers of

Argonia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

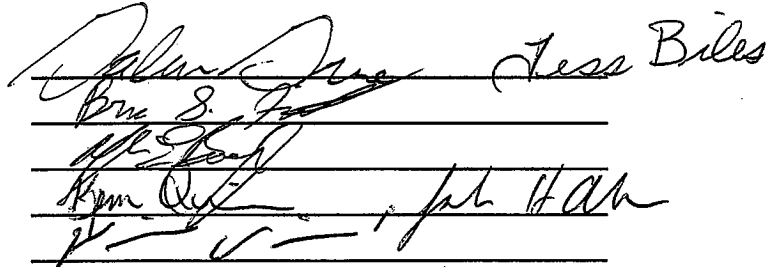
Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	103,326
TOTAL		103,326
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___


Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Argonia Recreation Commission

202 E. Allen St.

Argonia, KS 67004

Argonia USD 359

202 E. Allen St.

Argonia, KS 67004

Other County: Harper County

Other County: 0

Other County: 0

Other County: 0

Provide point of Julie Dolley

POC phone number: 620-435-6311

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2010/2011

Argonia Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	82,060	95,355	64,426
Receipts:			
Sumner County Treasurer	31,945	30,274	33,000
Harper County Treasurer	3,651	3,615	4,000
Pay to Play	0	50	100
Baseball Field Grant	0	49,589	0
Interest on CD	507	0	0
Miscellaneous	616	1,504	1,600
Does misc. exceeds 10%			
Interest on Idle Funds (Now Acct.)	112	167	200
Total Receipts	36,831	85,199	38,900
Resources Available	118,891	180,554	103,326
Expenditures:			
Miscellaneous Expenses	450	533	20,000
Athletic Supplies	5,233	6,514	20,000
Insurance	1,358	1,358	3,000
Maintenance-Bldgs/Grounds	9,558	1,281	40,000
Salaries	2,503	2,828	5,000
Swimming Pool	4,000	4,000	4,000
Utilities	434	377	1,326
Other Equipment	0	0	10,000
Baseball Field Grant	0	99,237	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	23,536	116,128	103,326
Unencumbered Cash Balance	95,355	64,426	0

Dollar amount to be raised by 2.5 mill: \$ -

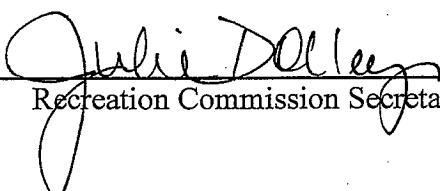
The Governing Body of
Argonia Recreation Commission
will meet on July 28, 2010 at 8:00 PM at Argonia District Office-202 E. Allen St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Argonia District Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

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Totals	23,536	116,128	103,326
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Page No.

State of Kansas

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Recreation Commission
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Recreation Commission Secretary